

as of 12/10/2020

## 2019-2020 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,096

### Student Data

Fall 2019 PK-12 Enrollment	1,333
Fall 2019 K-12 Fall Enrollment	1,309
Fall 2019 State Aid Fall Enrollment	1,287.84
Open Enrolled Students Rec'd	0
Home School ADM	24.00
December 2019 Federal Child Count*	348
% Special Needs Students*	26.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	6.3%
District Attendance Rate	94.9%
Student to Staff Ratio	13.5
Number of Graduates	10

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$59,193
Avg Years of Experience	12.2
% with Advanced Degrees	16.7%
Certified Instructional Staff	87.6
Classroom Staff	11.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$75,439

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	45.764	48.767
KG-8	1,150.713	1,217.767
9-12	98.547	98.547
<b>Total</b>	<b>1,295.024</b>	<b>1,365.081</b>

### State Aid Funding

General Aid	\$7,152,581
Special Education	\$2,327,844
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$9,480,425</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$264,415
Capital Outlay	\$3,648,577
Special Education	\$1,525,404
Impact Aid	\$21,625,120

### Cost per ADM\*

Educational Funds \$18,382

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$45,203,580
Owner Occupied	\$3,596,880
Other Non-Ag/Utilities	\$8,487,261
<b>Total</b>	<b>\$57,287,721</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.379
Bond Redemption	\$0.000

# Oglala Lakota County School District 65-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$843,302	\$187,921	\$64,259	\$0	Impact Aid	\$10,896,680	
County	\$544	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$7,499,226	\$0	\$2,327,844	\$0	Capital Projects	\$0	\$3,869,963
Federal	\$5,351,825	\$4,837,383	\$828,951	\$0	Food Service	\$1,009,573	\$1,217,282
<b>Total</b>	<b>\$13,694,897</b>	<b>\$5,025,304</b>	<b>\$3,221,055</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,662,376	\$274,712	\$2,204,612	\$0
PK Instruction	\$13,628	\$0	\$93,068	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,573,886	\$151,303	\$878,607	\$0
Administration Services	\$2,815,164	\$0	\$177,776	\$0
Fiscal Services	\$892,347	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,540	\$0	\$0
Operation/Maint. Services	\$2,925,450	\$69,753	\$0	\$0
Transportation Services	\$2,033,659	\$564,049	\$0	\$0
Other Support Services	\$332,945	\$0	\$67,827	\$0
Community Services	\$675,516	\$0	\$0	\$0
Non-Programmed	\$17,339	\$0	\$0	\$0
Debt Service	\$400,000	\$13,979,661	\$0	\$0
Co-Curricular	\$235,300	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$21,577,612</b>	<b>\$15,060,018</b>	<b>\$3,421,892</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,597,703	\$2,557,670	\$354,527	\$551,480	\$58,017	\$22,304
PK Instruction	\$72,742	\$31,711	\$1,500	\$745	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,286,728	\$355,849	\$510,140	\$298,303	\$151,303	\$1,474
Administration Services	\$1,999,300	\$475,154	\$366,677	\$131,825	\$0	\$19,984
Fiscal Services	\$285,088	\$167,145	\$386,459	\$30,380	\$0	\$23,275
Fac./Acquis./Const. Services	\$0	\$0	\$20,540	\$0	\$3,869,963	\$0
Operation/Maint. Services	\$1,007,546	\$260,824	\$998,673	\$398,088	\$30,910	\$299,162
Transportation Services	\$1,159,932	\$348,439	\$127,339	\$397,949	\$564,049	\$0
Other Support Services	\$573,975	\$166,124	\$85,433	\$785,671	\$0	\$6,852
Community Services	\$23,275	\$9,975	\$634,014	\$8,252	\$0	\$0
Non-Programmed	\$16,107	\$1,232	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$14,379,661
Co-Curricular	\$124,263	\$11,408	\$41,922	\$57,707	\$0	\$0
<b>Total Expenditures</b>	<b>\$15,146,659</b>	<b>\$4,385,531</b>	<b>\$3,527,224</b>	<b>\$2,660,400</b>	<b>\$4,674,242</b>	<b>\$14,752,712</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.